

Budget 2013/14
Council Fund - Revenue

Pressures and Investments - Welsh Government Policy / Legislative

	2013/14	2014/15	2015/16
	£m	£m	£m
<u>Community Services</u>			
Mental Health - Additional Social Work support	0.032	0.042	0.042
Learning Disability resettlement grant - impact of transfer into RSG	0.046	0.046	0.046
Total	<u>0.078</u>	<u>0.088</u>	<u>0.088</u>